

TATA COFFEE LIMITED

Registered Office: Pollibetta - 571 215
KODAGU, KARNATAKA.



AUDITED STATEMENT OF FINANCIAL RESULTS FOR THE THIRD QUARTER ENDED 31ST DECEMBER, 2007

(Rs. in Crores)

Three Months ended Dec 31st		Particulars	Nine months ended December 30th		Year ended 31st March
2007	2006		2007	2006	2007
73.39	64.67	Income from Operations	214.01	189.88	267.17
0.68	0.03	Other Income	3.12	0.61	1.33
74.07	64.70	Total Income	217.13	190.49	268.50
		Expenditure			
17.44	13.97	a. Raw materials	50.72	30.04	46.27
4.17	5.20	b. Purchase of Trading Goods	14.79	16.27	21.04
14.97	15.22	c. Employee cost	43.23	41.70	56.55
2.85	1.87	d. Depreciation	8.30	5.38	7.44
25.08	24.86	e. Other Expenditure	72.51	64.90	89.48
1.52	(4.62)	f. (Accretion) / Decretion to Stock	8.08	7.84	11.33
66.03	56.30	Total Expenditure	197.63	186.13	232.11
8.04	8.40	Operating Profit before Interest & Exceptional Items	19.60	24.36	36.39
3.03	4.81	Less: Interest & Finance Charges	7.78	10.44	12.13
5.01	3.69		11.74	13.92	24.26
(0.07)	(0.27)	Add (+) / Less (-): Exceptional Items	(0.09)	(0.04)	3.50
4.94	3.32	Profit Before Tax	11.85	13.88	27.76
1.36	(0.17)	Less: Provision for Taxation Current (Net)	3.29	2.85	4.86
0.35	(0.19)	Deferred Tax (Net)	0.42	0.46	1.94
0.20	0.18	Fringe Benefit Tax	0.55	0.53	0.72
3.03	3.50	Profit After Tax	7.39	10.04	20.24
18.68	18.68	Paid-up Equity Share Capital (Face Value Rs.10/- each)	18.68	18.68	18.68
		Reserves excluding Revaluation Reserve			320.69
1.62	2.65	Basic Earning per Share for the period & for the previous year (Rs. per Share)	3.95	7.64	13.94
7941055	7941055	Aggregate of Public Shareholding	7941055	7941055	7941055
42.62%	42.62%	- Number of Shares	42.62%	42.62%	42.62%
		- Percentage of shareholding			

STANDALONE

Notes:-

1. Income from operations for the current quarter increased by 13 % and the Profit before Tax registered an increase of 49 % over the corresponding Quarter of the previous year.
2. Exceptional items for the Three month and Nine month periods ended 31st December 2007 consist of profit on sale property and Investments of Rs. nil and Rs.0.11 Crores (corresponding periods Rs. Nil and Rs.0.74 Crores) and net of amortized cost of Voluntary Retirement Scheme of Rs. 0.07 Crores and Rs. 0.20 Crores (corresponding periods Rs. 0.27 Crores and Rs. 0.78 Crores).
3. In view of the seasonal nature of the Plantation activity, as per previous practice a portion of the Company's plantation related costs has been carried forward and will be charged during the period when the crop is harvested.
4. The financial results for the period are not indicative of the expected financial results for the year, as the Company's business includes Plantation activity which is seasonal in nature.
5. The figures for the previous periods/year are regrouped/re-arranged wherever necessary.
6. Information on Investor complaints for the quarter: Opening Balance – 5, received during the quarter – 7, pending – Nil.
7. The above audited results were approved by the Board of Directors at its meeting held on 24th January 2008

For TATA COFFEE LIMITED



R.K. Krishna Kumar
Chairman

Place: Mumbai
Date: 24th January, 2008

TATA COFFEE LIMITED

**Segment wise Revenue, Results and Capital Employed
for the quarter ended 31st December 2007**

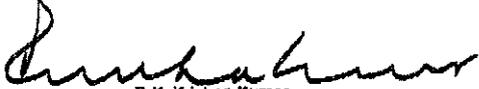
(Rs. Crores)

PARTICULARS	Quarter ended		Nine Months ended		Year ended
	31st December 2007 (AUDITED)	31st December 2006 (AUDITED)	31st December 2007 (AUDITED)	31st December 2006 (AUDITED)	31st March 2007 (AUDITED)
I. Segment Revenue					
1 Coffee and Other Produce	81.23	52.82	175.25	145.86	209.47
2 Tea	8.73	8.36	25.08	29.74	40.07
3 Estate Supplies Division	4.58	4.02	17.88	18.49	24.73
4 Others	0.85	0.83	3.03	2.62	3.60
5 Un-allocated Income	0.10	0.30	0.25	0.58	0.67
Total	76.09	66.33	221.49	197.27	279.53
Less: Inter Segment Revenue	(1.70)	(1.66)	(7.48)	(7.38)	(11.37)
Net Revenue from Operations	73.39	64.67	214.01	189.89	267.17
II. Segment Results					
1 Coffee and Other Produce	9.82	8.81	19.94	24.19	35.25
2 Tea	(0.54)	0.54	(0.18)	1.80	1.54
3 Estate Supplies Division	0.08	(0.01)	0.35	0.37	0.37
4 Others	(0.01)	0.03	0.84	0.30	0.65
Total	9.13	9.37	21.05	28.45	37.81
Less: Interest & Finance Charges :	(3.03)	(4.81)	(7.78)	(10.44)	(12.13)
ADD: Un-allocated Income	-	-	-	-	-
net off Un-allocated expenses	(1.09)	(0.97)	(1.54)	(2.10)	(1.42)
Profit before Exceptional Item & Tax	5.01	3.59	11.74	13.92	24.26
III. Segmental Capital Employed (Segment Assets - Segment Liabilities)			31st December 2007 (AUDITED)	31st December 2006 (AUDITED)	As on 31.03.2007 (AUDITED)
1 Coffee and Other Produce			287.78	248.98	259.18
2 Tea			59.72	56.13	56.15
3 Estate Supplies Division			1.81	1.84	2.49
4 Others			3.00	3.16	3.43
5 Unallocated			35.22	53.07	43.58
Total			384.54	361.86	364.81

Notes:

- 1 Coffee and Other produce includes Cultivation, Manufacture and sale of coffee (including Instant Coffee) and Other Plantation Crops except Tea.
- 2 The segment wise revenues, results and capital employed figures relate to the respective amounts directly identifiable to each of the segments.
- 3 The previous years figures are regrouped wherever necessary.

for TATA COFFEE LIMITED


 R.K. Krishna Kumar
 Chairman

Place: Mumbai

Date: 24th January, 2008